



Request for City Council Committee Action From the Department of Public Works

Date: March 25, 2003
To: Honorable Sandra Colvin Roy, Chair Transportation and Public Works Committee
Referral to: Honorable Barbara Johnson, Chair Ways & Means/Budget Committee

Subject: West Side Improvements, C.P. 2240 (Note: This is not a CIP Project)
Request an appropriation increase

Recommendation: That T&PW forwards to the Ways and Means Committee a resolution requesting a fund transfer from the Convention Center Fund, 760-MCC-MCCH-8020 to the Convention Center Expansion in the Capital Projects Fund, 4100-975-9751 in the amount of \$60,000.

Previous Directives: 2002R-392 Amendment the 2002 Capital Improvement Appropriation Resolution – Authorization to execute contract for OP 5956 West Side Improvements for \$217,576.00.

2003R-056 Loring Park Neighborhood Street Lighting Project. Special Improvements of Existing Street No. 2250 – Adds the Operation and Maintenance of Pedestrian Lighting for E Grant Street.

Prepared and Submitted by: Robb Urquhart, Engineer II, Engineering Services

Approved by:: Klara Fabry, Director of Public Works

Paul W. Ogren _____

Presenters in Committee: Robb Urquhart, Project Engineer

Financial Impact (Check those that apply)

☐ No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

☒ Action requires an appropriation increase to the Capital Budget

☐ Action requires an appropriation increase to the Operating Budget

☒ Action provides increased revenue for appropriation increase

☐ Action requires use of contingency or reserves

☐ Other financial impact (Explain):

☐ Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information

This Project envisions streetscape improvements along E. Grant St. from 1st Ave. S. to Nicollet Ave. The purpose of this Project is to provide a streetscape connection from the Convention Center to Nicollet Avenue, thus leading convention attendees to the many restaurants found along Nicollet Ave. (and referred to as Eat Street). The Council Member and the neighborhood have been involved in the design process, and there is general concurrence that the project should be constructed in 2003.

The work required for the Project was originally developed by the Convention Center as part of their operations stewardship for improving streetscape elements in the vicinity of the Convention Center. The Project had been identified in the West Side Improvements Master Plan, dated March 7, 2000. That Master Plan was developed to address the street appearance adjacent to and in vicinity west of the Convention Center to Nicollet Avenue South. The Project combines many of the streetscape elements on E. Grant St. from the Convention Center to Nicollet Avenue South. In March 2002, Engineering Services was assigned the responsibility to complete the first Phase of that Plan. The Project Plans were completed, advertised and bid let. The Project has been awarded and contracts have been finalized.

This resolution will complete the funding string for project construction payments.

The scheduled completion of this Project is for mid summer 2003.

The combined project estimate is \$310,000

The Funding Sources and previous budget is as follows:

The Convention Center Expansion in the Permanent Improvement Fund, 4100-975-9751
\$ 250,000.00

Total \$250,000

The Convention Center Fund, 0760 – MCC – MCCH – 8020-01 - MCC03019 is reduced by \$60,000

Total \$60,000

The Convention Center Expansion in the Permanent Improvement Fund, 4100-975-9751 is increased by \$60,000.

The Convention Center Expansion in the Permanent Improvement Fund, 4100-975-9751 is increased to \$310,000.

New Total \$310,000

Attachment Project Map

Cc: Council Member Lisa Goodman, Ward 7